

BUDGET NARRATIVE

LEA: Saranac Central School District	FOR TITLE: Summer Enrichment Grant
BEDSCODE: 091402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET**

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>These funds will assist with providing additional necessary supports for students to help with the learning loss that occurred during COVID-19. Each building will hire teachers to instruct summer school at the various grades.</i>
Code 16 <i>Support Staff Salaries</i>	<i>The assistance of student/teacher aides to support instruction during summer school. The district will also employ employee nurses to maintain the health of students and staff. Bus drivers and bus monitors will be hired to pick students up to bring them to summer school and drop them back off at home when the program ends. Without district transportation most of these students would not be able to attend the summer enrichment programs. Saranac is a rural district with most students living a great deal away from the school buildings.</i>
Code 40 <i>Purchased Services</i>	N/A
Code 45 <i>Supplies and Materials</i>	N/A
Code 46 <i>Travel Expenses</i>	N/A
Code 80 <i>Employee Benefits</i>	<i>Payment of required social security, teacher's retirement, and employees' retirement to support the positions outlined above.</i>
Code 90 <i>Indirect Cost</i>	N/A

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 49 BOCES Services</i>	<i>N/A</i>
<i>Code 30 Minor Remodeling</i>	<i>N/A</i>
<i>Code 20 Equipment</i>	<i>N/A</i>